

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Shri Bhairavnath Shikshan Prasarak Mandal's Adhalrao Patil Institute of Management and Research, Landewadi Code: MB6191 Stream: MBA Year: 2026-27 Location: A/p.- Landeawadi(Manchar), Tal.- Ambegaon, Dist - Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	52677	6323	59000
	Fee for Academic Year 2024-25	Approved	52677	6323	59000
	Fee for Academic Year 2023-24	Approved	43947	5053	49000
	Fee for Academic Year 2022-23	Approved	39146	4854	44000
	Fee for Academic Year 2021-22	Approved	39146	4854	44000
	Fee for Academic Year 2020-21	Approved	36231	3769	40000
	Fee for Academic Year 2019-20	Approved	36231	3769	40000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 68778			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8081879	33674
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	21600	90
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8103479	33764
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6062390	25260
4.2.1	a) Less income	2304517	9602
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11861352	49422
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (355841) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11861352	49422
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1186135	4942
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	177920	741
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1320000	5500
		0	0
4.4	Depreciation on other assets at approved rates -	298930	1246
4.5	Total of (4.2.2.2 to 4.4)	14844337	61851
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(201+0+27+0+11+0) (Excluding TFWS, J&K, and Repeaters)	239	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	61851
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	61851
4.10	Development fee (10% of 4.9.1)	6185
4.10.1	Total fee (4.9.1 + 4.10)	68036
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 46.15% - Add = 309 Research Publications in international journals & Patents - 0.81 per faculty per year - Add = 309 Placement of students - 44% - Add = 124	742
4.10.3	Total Development Fee (4.10 + 4.10.2-(6927)) or Limited 15% of Tuition Fee(4.9.1- (9278)) whichever is less.	6927
4.10.4	Total Fee (4.9.1 + 4.10.3)	68778

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	2689
2	Insurance - Students Income	88550
3	L.C. (Leaving Certificate) Fees Income	13000
4	Grant - Exam Remuneration / University pro-rata fee	340107
5	Regular Students University Exam Fee Income	1222062
6	Eligibility Fee Income	90300
7	All Receipts other than above under whatsoever head collected	543039
8	Bonafide Certificate Fees	4770
Total		2304517

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)